

**TREASURER'S CERTIFICATE**

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of June 30, 2023.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,

*Tricia Jacks*  
TRICIA JACKS, COUNTY TREASURER

**ORDER APPROVING TREASURER'S REPORT**

After comparing and examining the Treasurer's Report for the period of June 2023, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.

It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

APPROVED and EXECUTED THIS 24<sup>th</sup> day of June, 2023.

*Daryl Melton*  
DARYL MELTON, COUNTY JUDGE

*Brent Cox*  
BRENT COX, COMMISSIONER, PRECINCT 1

*Keith Nabours*  
KEITH NABOURS, COMMISSIONER, PRECINCT 2

*Stanley Jacks*  
STANLEY JACKS, COMMISSIONER, PRECINCT 3

*James Lowe Jr.*  
JAMES LOWE JR., COMMISSIONER, PRECINCT 4

**ATTEST:**

*Jamie Clark*  
JAMIE CLARK, COUNTY CLERK



COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2023

FUND	BALANCE 06/30/22	BALANCE 05/31/23	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/23
GENERAL	4,121,784.80	4,024,753.44	646,337.32	526,350.55	4,144,740.21
COMPENSATION TO VICTIMS OF CRIME	0.00	0.00	0.00	0.00	0.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	0.00	0.00	10.00	0.00	10.00
ARREST FEES	344.26	276.83	882.31	0.00	1,159.14
CIVIL LEGAL SERVICES INDIGENT	10.06	0.00	15.00	0.00	15.00
TIME PAYMENT	145.97	87.52	50.14	0.00	137.66
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	121.00	241.00	121.00	0.00	362.00
BAIL BOND FEE	720.00	345.00	240.00	0.00	585.00
STATE TRAFFIC FEE	21.81	0.00	0.00	0.00	0.00
STATE TRAFFIC FEE 09/01/10 FORWARD	1,011.75	810.49	735.94	0.00	1,546.43
MOTOR CARRIER WEIGHT VIOLATIONS	483.50	0.00	0.00	0.00	0.00
DISTRICT CLERK STATE FEES	40.00	0.00	50.00	0.00	50.00
CCC 01/01/20 FORWARD	4,708.19	4,213.65	2,707.67	0.00	6,921.32
CCC 01/04/04 THRU 12/31/19	292.42	154.33	83.74	0.00	238.07
EMS TRAUMA FUND	488.94	113.99	53.25	0.00	167.24
DNA TESTING	102.02	51.00	3.63	0.00	54.63
FAILURE TO APPEAR	54.53	2.27	61.86	0.00	64.13

FUND	BALANCE 06/30/22	BALANCE 05/31/23	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/23
JURY REIMBURSEMENT FEE	47.83	19.37	23.86	0.00	43.23
JUDICIAL SUPPORT - CRIMINAL STATE	42.00	0.00	0.00	0.00	0.00
JUDICIAL SUPPORT - CIVIL	0.00	0.00	42.00	0.00	42.00
FAMILY PROTECTION FEE	3,690.00	3,690.00	0.00	0.00	3,690.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	41.51	0.00	0.00	0.00	0.00
INDIGENT DEFENSE FUND	0.00	0.00	0.00	0.00	0.00
MOVING VIOLATION FINES	0.07	0.00	0.00	0.00	0.00
JUDICIAL FUND	0.00	0.00	10.37	10.37	0.00
MARRIAGE LICENSE STATE FEES	210.00	120.00	120.00	0.00	240.00
BIRTH CERTIFICATE STATE FEES	30.60	12.60	12.60	0.00	25.20
ELECTRONIC FILING FEE - CIVIL	30.00	0.00	60.00	0.00	60.00
ELECTRONIC FILING FEE - CRIMINAL	8.99	9.98	0.00	0.00	9.98
TRUANCY PREVENTION & DIVERSION FUND	4.00	0.23	4.18	0.00	4.41
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	1,431.00	905.00	926.00	0.00	1,831.00
COUNTY DISPUTE RESOLUTION	640.00	355.00	315.00	0.00	670.00

NON-SUSPENSION FINE	0.00	0.00	27.42		27.42
BALANCE AS OF 6/30/23					4,162,694.07

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2023

FUND	BALANCE 06/30/22	BALANCE 05/31/23	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/23
ROAD & BRIDGE #1	160,747.29	233,434.46	26,149.04	31,765.41	227,818.09
ROAD & BRIDGE #2	238,302.68	260,147.64	26,733.73	36,797.19	250,084.18
ROAD & BRIDGE #3	265,976.86	417,446.04	29,632.48	25,308.79	421,769.73
ROAD & BRIDGE #4	173,639.44	248,673.26	29,317.15	31,585.28	246,405.13
ROAD & BRIDGE SPECIAL #1	19,335.83	8,343.12	0.00	90.48	8,252.64
BALANCE AS OF 6/30/23					1,154,329.77

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2023

FUND	BALANCE 06/30/22	BALANCE 05/31/23	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/23
RECORD RETENTION	106,816.21	107,609.97	3,673.79	3,795.45	107,488.31
HOTEL/MOTEL TAX	190,491.02	152,100.98	1,093.87	19,857.00	133,337.85
SABINE COUNTY FSM SPECIAL PROJECTS	20,027.64	0.00	-	-	0.00
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	6,839.00	2,846.75	354.77	0.00	3,201.52
SABINE COUNTY CONVENTION CENTER BUILDING FUND	78,697.93	81,271.76	295.25	0.00	81,567.01
SABINE COUNTY CLERK RECORD ARCHIVE FEE	57,097.23	59,670.90	3,240.43	0.00	62,911.33
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	3,003.92	137.99	10.51	0.00	148.50
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	403.90	17.96	75.16	75.00	18.12
SABINE COUNTY TREASURER GRANT ACCOUNT	10.00	10.00	0.00	0.00	10.00
SABINE COUNTY AMERICAN RESCUE PLAN	2,066,975.60	1,674,828.53	5,980.06	79,039.45	1,601,769.14
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT	205.66	212.78	0.77	-	213.55

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2023

FUND	BALANCE 06/30/22	BALANCE 05/31/23	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/23
RECORD MANAGEMENT FEE	43,785.24	40,281.02	10.00	110.00	40,181.02
COURTHOUSE SECURITY	27,084.09	23,515.70	822.25	0.00	24,337.95
COURTHOUSE SECURITY - JP	7,937.40	7,958.26	2.09	0.00	7,960.35
LIBRARY	8,659.01	14,504.01	525.00	0.00	15,029.01
COURT RECORDS PRESERVATION	25,703.00	25,843.00	10.00	0.00	25,853.00
JUSTICE COURT TECHNOLOGY FUND	1,881.53	2,650.05	141.31	2,590.14	201.22
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	3,130.78	3,466.08	15.25	0.00	3,481.33
STATE SCHOOL MONEY - SHERIFF	4,516.08	2,631.83	0.00	150.00	2,481.83
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	6,101.27	6,666.03	0.00	0.00	6,666.03
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	4,275.32	4,840.08	0.00	0.00	4,840.08
JUDICIAL SUPPORT - CRIMINAL COUNTY	-175.07	-156.92	1.25	0.00	-155.67
OMNI FEE	173.37	171.21	98.51	0.00	269.72
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	18,045.00	20,145.00	180.00	0.00	20,325.00
D.A.R.E.	9,189.52	9,189.52	0.00	0.00	9,189.52

FUND	BALANCE 06/30/22	BALANCE 05/31/23	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/23
CHILD SAFETY FEE	18,149.16	15,597.16	1,058.00	0.00	16,655.16
E-FILING FEES	2.00	24.00	2.00	0.00	26.00
CAPITAL CREDITS	1,546.10	1,889.11	0.00	0.00	1,889.11
EDUCATION FUND - PROBATE	1,423.55	1,768.55	30.00	0.00	1,798.55
DRUG ENFORCEMENT AGENCY FUNDS	0.00	0.00	0.00	0.00	0.00
REBUILD TEXAS FUND (PINELAND TOWER)	0.00	0.00	0.00	0.00	0.00
CHILD ABUSE PREVENTION FUND	147.21	266.11	0.00	0.00	266.11
LOCAL TRUANCY PREVENTION & DIVERSION	3,021.94	4,828.32	166.16	0.00	4,994.48
SPECIALTY COURT ACCOUNT	2,310.14	3,858.40	79.08	0.00	3,937.48
CORONA VIRUS RELIEF FUND	0.00	0.00	0.00	0.00	0.00
HAVA	0.00	0.00	0.00	0.00	0.00
JUSTICE COURT SUPPORT FUND	1,350.00	4,750.00	450.00	0.00	5,200.00
LANGUAGE ACCESS FUND	393.00	1,302.00	99.00	0.00	1,401.00
COURT FACILITY FEE	1,540.00	4,880.00	300.00	0.00	5,180.00
COUNTY JURY FUND	811.83	2,538.94	157.14	0.00	2,696.08
BALANCE AS OF 6/30/23					204,704.36



Judge

### DISTRIBUTION SUMMARY

JUDGE ROGER GAY      06/01/2023    TO    06/30/2023      TYPE: ALL      PAY TYPES: CKOD

12-31-2003      12-31-2019      FORWARD

P&W	Parks & Wildlife	\$ 4.00	\$ 4.00	\$ 4.00
PC30	PRIVATE COLLECTIONS FEE CODE	\$ 197.08	\$ 197.08	\$ 197.08
TOTAL DEPT		\$201.08	\$201.08	\$201.08

2329.000

AF	STATE ARREST FEE	2329.000	\$ 23.09	\$ 23.09
TOTAL DEPT			\$23.09	\$23.09
AFCO	ARREST FEE - COUNTY	2329.000	\$ 37.05	\$ 37.05
TOTAL DEPT			\$37.05	\$37.05
WFLOC	WARRANT FEE LOCAL	2329.000	\$ 50.00	\$ 50.00
TOTAL DEPT			\$50.00	\$50.00

2339.000

STF2	STATE TRAFFIC FINE 2	2339.000	\$ 116.79	\$ 116.79
TOTAL DEPT			\$116.79	\$116.79

2343.000

LCCC	LOCAL CCC	2343.000	\$ 168.37	\$ 168.37
TOTAL DEPT			\$168.37	\$168.37

2344.000

SCCC	STATE CCC	2344.000	\$ 745.69	\$ 745.69
TOTAL DEPT			\$745.69	\$745.69

2371.000

SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 63.00	\$ 63.00
TOTAL DEPT			\$63.00	\$63.00

2372.000

LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000	\$ 99.00	\$ 99.00
TOTAL DEPT			\$99.00	\$99.00

4000.455

# DISTRIBUTION SUMMARY

JUDGE ROGER GAY

06/01/2023 TO 06/30/2023

TYPE: ALL

PAY TYPES: CKOD

12-31-2003      12-31-2019      FORWARD

COUN COUNTY FINE	4000.455	\$ 1521.92	\$ 1521.92	\$ 1521.92
TOTAL DEPT		\$ 4.00	\$ 1,521.92	\$ 1,521.92
OMCO OMNI FEES - COUNTY	4000.455	\$ 4.00	\$ 4.00	\$ 4.00
TOTAL DEPT		\$ 4.00	\$ 4.00	\$ 4.00
TFC TRAFFIC FEE	4000.455	\$ 7.01	\$ 7.01	\$ 7.01
TOTAL DEPT		\$ 7.01	\$ 7.01	\$ 7.01
4000.550				
SVCF1 CIVIL SERVICE FEE PCT#1	4000.550	\$ 200.00	\$ 200.00	\$ 200.00
TOTAL DEPT		\$ 200.00	\$ 200.00	\$ 200.00
4511.311				
OM/OM OMNI FEES - OMNI	4511.311	\$ 6.00	\$ 6.00	\$ 6.00
TOTAL DEPT		\$ 6.00	\$ 6.00	\$ 6.00

	TOTALS	\$3,243.00	\$3,243.00	\$2,881.00
	Less Money without a GL Account Number	\$201.08	\$201.08	\$201.08
	Total Money with a GL Account Number	\$3,041.92	\$3,041.92	\$2,679.92

# DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

06/01/2023 TO 06/30/2023

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU	01-01-2004 THRU	01-01-2020 FORWARD
P&W	Parks & Wildlife							
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 1207.21		\$ 1207.21			\$ 1207.21
TOTAL DEPT			\$ 203.16		\$ 203.16	\$ 11.54	\$ 11.54	\$ 191.62
TOTAL DEPT					\$ 1,410.37	\$ 11.54	\$ 11.54	\$ 1,398.83
TOTAL FUND					\$ 1,410.37	\$ 11.54	\$ 11.54	\$ 1,398.83
2329.000								
AF	STATE ARREST FEE		\$ 17.29		\$ 17.29			\$ 17.29
TOTAL DEPT					\$ 17.29			\$ 17.29
AFLO	ARREST FEE - MUST REPLACE W/APPROPR		\$ 6.59	\$ -1.00	\$ 5.59			\$ 5.59
TOTAL DEPT					\$ 5.59			\$ 5.59
AFLOC	ARREST FEE LOCAL		\$ 100.51	\$ -4.00	\$ 96.51			\$ 96.51
TOTAL DEPT					\$ 96.51			\$ 96.51
WFLOC	OCWARRANT FEE LOCAL		\$ 144.52		\$ 144.52			\$ 144.52
TOTAL DEPT					\$ 144.52			\$ 144.52
TOTAL FUND					\$ 263.91			\$ 263.91
2339.00								
STF2	STATE TRAFFIC FEE 9/19		\$ 293.87		\$ 293.87			\$ 293.87
TOTAL DEPT					\$ 293.87			\$ 293.87
TOTAL FUND					\$ 293.87			\$ 293.87
2343.000								
LCCG	LOCAL CONSOLIDATED COURT COSTS		\$ 350.00	\$ -14.00	\$ 336.00			\$ 336.00
TOTAL DEPT					\$ 336.00			\$ 336.00
TOTAL FUND					\$ 336.00			\$ 336.00
2344.000								
SCCC	STATE CONSOLIDATED COURT COST		\$ 1498.00	\$ -62.00	\$ 1436.00			\$ 1436.00
TOTAL DEPT					\$ 1,436.00			\$ 1,436.00
TOTAL FUND					\$ 1,436.00			\$ 1,436.00
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21		\$ 105.00		\$ 105.00			\$ 105.00
TOTAL DEPT					\$ 105.00			\$ 105.00
TOTAL FUND					\$ 105.00			\$ 105.00
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3		\$ 165.00		\$ 165.00			\$ 165.00
TOTAL DEPT					\$ 165.00			\$ 165.00
TOTAL FUND					\$ 165.00			\$ 165.00

# DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

06/01/2023 TO 06/30/2023

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU	01-01-2004 THRU	01-01-2020 FORWARD
4000.457	COUN COUNTY FINE	4000.457	\$ 2980.81	\$ -203.00	\$ 2777.81		\$ 38.46	\$ 2739.35
	TOTAL DEPT				\$2,777.81		\$38.46	\$2,739.35
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 17.17		\$ 17.17			\$ 17.17
	TOTAL DEPT				\$17.17			\$17.17
TEC	TRAFFIC FEE	4000.457	\$ 17.64		\$ 17.64			\$ 17.64
	TOTAL DEPT				\$17.64			\$17.64
	TOTAL FUND	4000.457			\$2,812.62		\$38.46	\$2,774.16
4000.551								
SVCF2	CIVIL SERVICE FEE PCT#2	4000.551	\$ 500.00		\$ 500.00			
	TOTAL DEPT				\$500.00			
	TOTAL FUND	4000.551			\$500.00			
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 25.73		\$ 25.73			\$ 25.73
	TOTAL DEPT				\$25.73			\$25.73
	TOTAL FUND	LASTSECTION			\$25.73			\$25.73

	<b>TOTALS</b>	<b>\$7,632.50</b>	<b>-\$284.00</b>	<b>\$7,348.50</b>	<b>\$50.00</b>	<b>\$6,528.50</b>
	Less Money without a GL Account Number	\$1,410.37		\$1,410.37	\$11.54	\$1,398.83
	Total Money with a GL Account Number	\$6,222.13	-\$284.00	\$5,938.13	\$38.46	\$5,129.67

**SABINE COUNTY CLERK'S OFFICE**  
**REPORT TO THE TREASURER FOR THE MONTH OF June 2023**

Archive Fee (ARC) (2003)				\$2,400.00
Copy Fees (2005)				\$4,143.84
County Clerk Surcharge (County)brfco 2008	11	@	\$0.20	\$2.20
County Clerk Surcharge (State)brfst 2007	55	@	\$0.17	\$9.35
Courthouse Security Fees 2004				\$241.00
Criminal Fees 2011				\$6,045.00
Deposit for Wills				
2022-LCCV NEW PROBATE FEES LOCAL	5		\$223.00	\$1,115.00
Marriage License (MLCC) 2006	7	@	\$30.00	\$210.00
Probate Fees (includes service fee)(2018)				\$132.00
Record Retention Fees (PFCC) 2002				\$2,410.00
Recording Fees 2001				\$5,341.00
Court Appointed Attorney Fees 2030				\$2.34
VSCC 2009				\$83.00
TimePmt-20 ( 2040)	1 F8p		\$15.00	\$32.53
LCCC2 (2045)	2f/14P		\$123.00	\$774.68
JCDC 2 (2046) *new* Juv	0/0		\$50.00	

Birth Certificate State (BCST) (5001)	11	@	\$1.80	\$19.80
EMS Trauma 5016		@	\$100.00	\$189.61
Marriage License State (MLST)5002	7	@	\$30.00	\$210.00
Online Birth Certificate State (Online BCST)5500	57	@	\$1.83	\$104.31
CCC 1/1/04-12/31-19				\$0.00
5023 NSF Non-Suspension \$100.00				\$0.00
CCC/Court Coast 5008				\$264.00
SCCC2 5040	2f 6 p		\$147.00	\$925.84
			Subtotal	
			<b>TOTAL</b>	<b>\$24,655.50</b>

I, Jamie Clark, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending June 2023

Jamie Clark  
 Jamie Clark ~ Sabine County Clerk

7-18-2023  
 Date

Sabine County District Clerk June 2023

Civil Deposits-Holding	\$ 518.00
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**Consolidated Criminal Court Fees (CCC)**

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC),		\$ 140.35
<b>01-01-2020 forward</b>		
<b>State Consolidated Court Cost (SCCC)</b>	\$ 185.00	\$ 550.16
<b>Local Consolidated Court Cost (LCCC) (SPCA)</b>	\$ 105.00	\$ 233.65
\$ 105.00 LCCC	\$ 232.88	
\$ 1.00 JFCR County Jury Fund	\$ 0.77	
\$ 25.00 RMF & RPF		
\$ 25.00 Speciality Court Account		
	\$ 233.65	

**STATE FEES**

DNA #2 & #3 Testing Fee (DNA) (DNAcs) offense before Jan. 1, 2020	2	@	\$ 34.00	\$ 50.00	\$ 34.47
Drug Court Program (DCP) offense before Jan. 1, 2020		PP	\$ 60.00		
Indigent Defense Fund (IDF) before Jan.1, 2020	1	@	\$ 2.00	partial pay	\$ 2.00
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020	1	@	\$ 5.40		\$ 5.40
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020	1	@	\$ 4.00		\$ 4.00
Time Payment (TP) before 1/2020	1	pp	\$ 25.00		\$ 25.00
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020		pp	\$ 5.00		
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020	1	@	\$ 50.00	\$ 30.00	\$ 30.00
EMS Trauma Fund (EMS) (Mandatory Fine)	1	@	\$ 100.00	partial pay	\$ 48.96
State Consolidated Civil Fee SCCV & AGSCV	1	@	\$ 137.00	\$ 90.42	\$ 90.42
State Consolidated Civil Fee SCCV-Subsequent		@	\$ 45.00		
ILSF Other Than Divorce/Family (Civil) (Tax Suits)		@	\$ 10.00		
ILSF Subsequent Filings Divorce/Family		PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)		PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts		PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)		@	\$ 42.00		
Non Disclosure Fee (NDF)		@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)		PP	\$ 30.00	\$ 20.00	
State Fees (SF) Divorce and Family		@	\$ 45.00	\$ 40.00	
State Fees (SF) Other Than Divorce/Family		@	\$ 50.00	\$ 40.00	
State Fees (SF) Partial Pymts (Civil)		PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)		@	\$ 5.00		
Time Payment (TP)	5	pp	\$ 15.00		\$ 71.47
					<b>SUBTOTAL \$ 311.72</b>

**COUNTY FEES**

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)		@	\$ 2.00		
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	1	@	\$ 0.60	partial pay	\$ 0.60
Records Preservation Fee CR (RPF) before Jan 1, 2020		@	\$ 22.50		
Court Technology Fee (CTF) before Jan 1, 2020	1	@	\$ 4.00		\$ 4.00
Records Management Fee CR(RMF) before Jan 1, 2020		pp	\$ 2.50		
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)		@	\$ 100.00	partial pay	
Interest Earned/Administration Fee					
Court Records Presevation (CRP)		@	\$ 10.00		
Copy Fees (CCOP)					\$ 272.63
Courthouse Security Fee CIVIL (CSF)		@	\$ 5.00	\$ 10.00	
Jury Fee (JF)	1	@	\$ 10.00	\$ 40.00	\$ 10.00
Criminal Fines					\$ 3,319.78
District Clerk Fees					\$ 734.89
Sheriff Fees in County/ AG Shrfe			\$ 594.00	\$ 270.00	\$ 864.00
Local Consolidated Civil (LCCV)&AGLCV	9	@	\$ 213.00	\$ 140.58	\$ 1,844.58
Local Consolidated Civil (LCCV) Subsequent	5	@	\$ 35.00	\$ 15.00	\$ 175.00
Law Library (LL)		@	\$ 35.00	\$ 30.00	
Records Management Fee CIVIL (RMF)	1	PP	\$ 10.00	\$ 5.00	\$ 2.50
Records Preservation Fee CIVIL(RPF)		PP	\$ 10.00	\$ 5.00	
Records Archive Fee (RAF)		@	\$ 10.00	\$ 5.00	
Court Appointed Attorney (CAA)	1	@			\$ 450.00
					<b>SUBTOTAL \$ 7,677.98</b>

Signature & Date *Lisa Petro*  
7-11-2023

<b>TOTAL</b>	<b>\$ 8,913.86</b>
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**Martha Stone, TAC**  
**SABINE COUNTY**  
**2023**  
**June**

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM	36,566.91	36,566.91		-
DEL. AD VALOREM	4,567.52	4,567.52		-
AD VALOREM P&I	2,357.16	2,357.16		-
Co. Add'l Penalty	1,763.80		1,763.80	
HOSPITAL	20,370.59	203.70	20,166.89	-
DEL. HOSPITAL	2,526.04	25.26	2,500.78	-
HOSPITAL P & I	1,222.78	12.22	1,210.56	-
HOSPITAL ADD' L PEN.	933.32		933.32	-
HEMPHILL ISD	63,826.41	638.26	63,188.15	-
DEL. HEMPHILL ISD	7,727.14	77.27	7,649.87	-
HEMPHILL P & I	4,421.59	44.21	4,377.38	-
HEMPHILL ADD'L PEN	3,161.73		3,161.73	-
PINELAND CITY	778.77	7.78	770.99	-
DEL PINELAND CITY	158.68	1.58	157.10	-
PINELAND CITY P & I	65.53	0.65	64.88	-
Pineland Add'l Penalty	44.84		44.84	-
WEST SABINE ISD	7,528.28	75.28	7,453.00	-
DEL. WEST SABINE ISD	922.91	9.22	913.69	-
WEST SABINE P&I	389.09	3.89	385.20	-
West Sabine Add'l Penalty	381.77		381.77	-
West sabine I & S	2,513.24	25.13	2,488.11	-
West Sabine Del I & S	296.61	2.96	293.65	-
West sabine P&I I&S	119.09	1.19	117.90	-
Shelbyville M&O	152.64	1.52	151.12	-
Shelbyville Del	69.76	0.69	69.07	-
Shelbyville P&I	90.18	0.90	89.28	-
Shelbyville I&S	9.10	0.90	8.20	-
Shelbyville Del	4.04	0.04	4.00	-
Shelbyville P&I	5.13	0.05	5.08	-
Shelbyville Add'n	50.92		50.92	-
BISD	4,096.69	40.96	4,055.73	-
BISD Del	544.39	5.44	538.95	-
BISD P&I	158.02	1.58	156.44	-
BISD Add'l	186.10		186.10	-
TAX CERTIFICATES				-
Adv.Rang Up As Motor	46.25			46.25
COUNTY ALCOHOL				-
COUNTY OTHER	1,507.57	22.39	1,485.18	-
NSF FEES				-
Refunds	2,313.90		173.31	2,140.59
Escrow	315.83			315.83
BOAT & MOTOR REG.	5235.00	423.60	5,321.70	(510.30)
COUNTY INTEREST	763.88	763.88		-
COURT COSTS/AB FEES	1,367.00	1,067.00	300.00	-
Late Renditions				-
<b>TOTALS:</b>	<b>\$ 179,560.20</b>	<b>46,949.14</b>	<b>130,618.69</b>	<b>1,992.37</b>
<b>DEALER TAXES:</b>				-
VIT/BIT	63.37			63.37
Dealer Interest	54.33			54.33
<b>TOTALS:</b>	<b>117.70</b>	<b>-</b>	<b>-</b>	<b>117.70</b>
<b>SALES TAX FEES:</b>				-
BOAT & MOTOR	5,655.44	282.77	5,372.67	-
MOTOR VEHICLE	43,565.80		43,565.80	-
REG. SURCHARGE	350.00		454.64	(104.64)
TERP	1,860.00		1,860.00	-
1% Surcharge	600.00		600.00	-
2.5% SURCHARGE				-
<b>TOTALS:</b>	<b>\$ 52,031.24</b>	<b>282.77</b>	<b>51,853.11</b>	<b>(104.64)</b>
<b>STATE FEES:</b>				-
REGISTRATION	74,243.15	36,163.43	45,768.02	(7,688.30)
ROAD & BRIDGE	10,110.00	11,300.00		(1,190.00)
Child Safety Fee	1,018.00	1,019.00		(1.00)
TITLE APPLICATIONS	1,664.00	615.00	1,049.00	-
YOUNG FARMERS	95.00		95.00	-
REG EMISSIONS	104.64			104.64
IRP REGISTRATION	1,843.36	917.66	925.70	-
IRP ROAD & BRIDGE	70.00	70.00		-
Adv.Rang Up As Motor	(46.25)			(46.25)
STATE ALCOHOL				-
STATE INTEREST				-
<b>TOTALS:</b>	<b>\$ 89,101.90</b>	<b>\$ 50,085.09</b>	<b>\$ 47,837.72</b>	<b>\$ (8,820.91)</b>
<b>COMPLETE TOTAL</b>	<b>\$ 320,811.04</b>	<b>\$ 97,317.00</b>	<b>\$ 230,309.52</b>	<b>(6,815.48)</b>

# Making a Difference Sabine County



## Extension Newsletter for Commissioners Court

Overview of major programming efforts by Chanelle Svehla for the month of June 2023:

\*Wrote and submitted news article\*

Daily – Program planning for 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources

06/01- 2023-2024 Program Planning

06/02- Specialty Crop Tour Sabine County

06/05- Landowner 101 Program Planning with AgriLife specialist Chase Brooke

06/06- Master Gardener Class – Integrated Pest Management

06/07- 06/09- Personal Vacation

06/12- Yearly Program Planning

06/13- Master Gardener Class- Ornamental Plants and Weed Control

06/14- Forage Professional Development

06/15- Pine Tree and Blueberry Site Visit @ Midlake

06/16- 2023-2024 Program Planning

06/19- Juneteenth County Holiday

06/20- Master Gardener Class – Plant Propagation

06/21- Collaboration Meeting with Southeast Texas Food Bank, via Teams

06/22- Multi-County Wildlife Program Planning, via Teams

06/23- 2023-2024 Program Planning

06/26- Master Gardener Field Trip Tour of SFA Gardens

06/27- Master Gardener Class – Fruit Trees/ Berries/ Pecans

06/28- 4-H Yearly program planning meeting, via Teams

06/29- Learn Today Lead Tomorrow 4-H Clinic Planning Meeting

06/30- Master Gardener Field Trip, Wild about Woodies Program, @ SFA Gardens

### Educational Contacts:

Telephone.....25

E-mail.....73

Site/Office Visits.....12

### Media Outreach:

Sabine County Reporter Article .....2.....1,200 subscribers



***Overview of major programming efforts by Chanelle Svehla for month July 2023:***

Conclude Sabine County Master Gardener Course  
Multicounty (Sabine, San Augustine, Newton) Landowner 101 Program  
Water Conservation Presentation for Angelina County Master Gardeners  
District 5 Learn Today, Lead Tomorrow 4-H Workshop, Nacogodches  
Submit 2023-2024 Youth and Adult Program Plans

07/06/2023

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Chanelle Svehla, Sabine CEA-ANR

Date

*Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status*